



ONTARIO PROFESSIONAL FIRE FIGHTERS ASSOCIATION

BUDGET YEAR
SCHEDULE

June 1 2018- May 31 2019
"A" - OCCUPATIONAL DISEASE ACTION PLAN

[Menu](#)

Balance May 31, 2017	0.00
INCOME - Budget Year 2017/2018	
Occupational Disease - Donations	147,851.78
Occupational Disease - PerCapita	91,683.90
TOTAL INCOME - Budget Year 2017/2018	239,535.68
COMMITTEE EXPENSE - Budget Year 2017/2018	
Day Rate	11,930.43
Mileage	4,621.19
Meals	6,340.27
Substitutions	6,894.00
Parking	155.87
Air Fare	326.67
Hotel	2,033.92
Cellphone	1,497.71
Car Rental	5,549.62
Office Supplies	1,052.53
Rail	0.00
Taxi/Go Transit	930.00
Internet	1,000.00
Funeral	0.00
Seminars/Workshops	996.41
Registration	107.35
OD Database	0.00
Local Reimbursement	0.00
Legal Fees	36,762.51
Legal Fees - OD Investigation	230,192.67
Meeting Rooms	0.00
Consulting Fees	0.00
Payroll Taxes	766.85
TOTAL - COMMITTEE EXPENSE - Budget Year 2017/2018	311,158.00
DEFICIT - Budget Year 2017/2018	-71,622.32
Balance May 31, 2018	0.00